

FOUR-YEAR EDUCATION PLAN Year One







AUTHORITY 4208 THE CHRIST THE REDEEMER CATHOLIC SEPARATE SCHOOL DIVISION

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MESSAGE FROM BOARD CHAIR



As the 2024/2025 school year ends, so closes the last year of our previous four-year education plan. However, senior administration is working hard behind the scenes to finalize the next four-year education plan, beginning September 2025. Thanks to their hard work, and the continued robust stakeholder engagements, it has helped us set the direction for the division to meet the needs of students for the next four years. The education plan is reflective of significant engagement throughout the division.

I would like to thank everyone involved this past year. Your voices have been heard, and they do matter. While we continue to be a high performing school division, our administration and staff will continuously seek out improvements in teaching practices, student support, and strong commitment to authentic Catholic education for the next four years.

Our "Catholic Faith" is still our number one priority as to permeate and integrate our core Catholic values. We will continue with broader formation - Faith Days, Faith Leaders, Scared Spaces, CLCs for our staff, GrACE, and continuous assessments. New strategies will include, more Faith PD resources, more Catholic Social Teachings, Youth Retreats, and more robust faith permeation throughout our schools. Our long-term goal is to have students and staff well-formed in our Catholic faith, and a positive perception of faith formation for staff and students.

CTR prides itself on our students' academic achievements. The 2023/2024 results are again well above the provincial averages. Nonetheless, our priority for "Learning" will still focus on academic excellence. Our targets for 2025/2026 are to increase in each area by 1-2%. We will continue with existing strategies such as literacy and numeracy support, divisional teams, CLCs, Readers' and Writers' Workshop, coding, and AI support. Some of our new strategies to increase high academic engagement and future ready success include implementing the new K-3 social studies program, assessment for mastery, and dual credit and career exploration.

Finally, our priority of "Safe and Caring Schools" will continue to focus on "Healthy Schools." Our division continues to commit to serving the holistic needs of students and all staff. This aligns with our commitment to service that is inherent to our faith. Our new strategies of behavioral supports and PD, crisis response universal supports toolkit, a relaunch of #Realtionships, and more access to community resources will coexist with our existing strategies which include our FSLW workers, universal mental health, early intervention, therapy supports, and Indigenous supports.

By focusing on stakeholder relationships, and building partnerships within and outside our division, we will continue to advocate for all our divisional needs for the next four years. We look forward to the upcoming school year and the implementation of our new four-year education plan. May God continue to bless the work we are all doing withing Christ The Redeemer Catholic Schools.

Andrea Keenan, Board Chair

ACCOUNTABILITY STATEMENT

Under the direction of the School Board, the Education Plan for Christ The Redeemer Catholic Schools commencing September 2025 was prepared under the direction of the Board in accordance with the responsibilities under the Education Act and the Sustainable Fiscal Planning and Reporting Act. This plan was developed in the context of the provincial government's business and fiscal plans. The School Board has used its performance results to develop the plan and is committed to implementing the strategies contained within the plan to improve student learning and results. The School Board approved the 2025-2029 Education Plan (and the first year of the plan) on May 28, 2025.

Andrea Keenan, Board Chair

Andrea Holowka, Superintendent

"Original Signed"

Christ The Redeemer CATHOLIC SCHOOLS



CTR permeates our Catholic faith in all that we do to recognize all of our students as created in the image of God. We welcome any student/family that desires a faith-based education.



CTR schools have high academic results, outperforming the province on all assurance measures. We continually strive to further improve student learning experiences within our classrooms.



CTR nurtures Healthy Schools that support our students' intellectual, mental, social, emotional, spiritual, and physical wellbeing. In CTR, everyone is treated with love and respect.

DIVISIONAL PRIORITIES

CATHOLIC FAITH

Christ The Redeemer Catholic Schools (CTR) enters into year three of our three-year faith theme, Faith Seeking Understanding, inspired by and taken from St. Anselm of Canterbury's Proslogion. This theme seeks to meet the needs expressed in the Diocesan Synthesis of the 2021-2023 Synod on Synodality: the need for Encounter and Formation, service to the Family, and authentic Witness. Encountering the Catholic faith in science, reason, and society will help form staff to witness to the Catholic faith in the subject areas they teach.

HEALTHY SCHOOLS

Healthy Schools remains as a division priority as it centres our faith lived out to provide care and support for our CTR community. Healthy schools promote the spiritual, emotional, social, intellectual, and physical wellness of staff and students. Our Healthy Schools will continue to be an ongoing focus as we support students in becoming strong and resilient, meeting their fullest potential, reflective of the image and likeness of God.

ACADEMIC EXCELLENCE

Alberta Education requires that school divisions actively pursue continuous improvement to support ongoing strategic planning based on evidence-informed decision-making. CTR utilizes collective professional learning through Catholic Learning Communities (CLCs) as a method to achieve continuous improvement. Every Friday, time is set aside for CLCs where teachers collaborate to improve student learning by examining evidence from the implementation of high-yielding instructional strategies. CLCs answer the following questions: 1) What do we want our students to learn? 2) How do we ensure they learn it? 3) What evidence shows that student learning has improved as a result of the CLC focus? There is a focus on using research-proven pedagogy to set goals, implement strategies, and gather evidence of success. Teachers are then given time to collaboratively reflect on the impact of their practice on student learning, which creates cycles of continuous improvement in teacher practice and consideration of student supports. Through these efforts and other divisional areas of focus on professional development, teachers demonstrate their dedication to meeting the needs of all students on their journey through kindergarten to grade 12 and supporting their transition into the future.

COMMITMENT TO ENGAGEMENT

CTR's Board and administration engages Division Administration, Ward Committees, the ATA Liaison Committee, and Council of School Councils to engage parents, priests, students, and staff in reviewing results, identifying key issues, and developing strategies for improvement. The development of this Four-Year Education Plan has involved significant input from all these community members through engagement sessions, surveys, focus groups, and review of draft documentation over the course of many months. Superintendent and trustee engagement regarding emergent areas and feedback related to effective education practices and student supports occurs regularly throughout the school year.

ACCESSING INDIVIDUAL SCHOOL PLANS

Each school develops a Four-Year Education Plan. These Plans are presented annually to School Council and shared with the parent community. They are also posted on the individual school's web page, which can be accessed through our main website: www.redeemer.ab.ca. Electronic links to these locations may be accessed below. Once on the school website please click on "Education Plan + Results", then "Education Plan" to view. Each school's Education Plan is completed and posted by the end of June, informed by community engagement and assurance results.

ASSUMPTION ROMAN CATHOLIC SCHOOL Oyen

HOLY FAMILY ACADEMY

Brooks

ST. JOSEPH'S COLLEGIATE

Brooks

CHRIST THE KING ACADEMY

Brooks

ST. ANTHONY'S SCHOOL <u>Drumheller</u>

SACRED HEART ACADEMY Strathmore

HOLY CROSS COLLEGIATE Strathmore

HOLY SPIRIT ACADEMY

High River

NOTRE DAME COLLEGIATE High River

THE CENTRE FOR LEARNING@HOME Okotoks

HOLY TRINITY ACADEMY

Okotoks

ST. FRANCIS OF ASSISI ACADEMY DeWinton

ST. JOHN PAUL II COLLEGIATE Okotoks

ÉCOLE GOOD SHEPHERD SCHOOL Okotoks

ST. LUKE'S OUTREACH CENTRE Okotoks

ST. LUKE'S OUTREACH CENTRE Brooks

ST. LUKE'S OUTREACH CENTRE High River

ST. MARY'S SCHOOL Okotoks

OUR LADY OF THE SNOWS CATHOLIC ACADEMY

Canmore

DATA ANALYSIS

ANNUAL EDUCATION RESULTS REPORT (AERR) 2023-2024

Upon receiving data from Alberta Education, CTR completes a thorough review at a senior administration level and with administrators and teachers. Key insights from that data analysis are below.

KEY INSIGHTS FROM 20	023-2024 RESULTS ANALYSIS
Provincial Achievement Tests (PATs)	 As elementary PAT results were solely based on grade 6 social studies, additional focus will be on elementary PAT results in language arts and mathematics. Continued encouragement of online students to write PATs is a priority.
Diploma Exam Results	 Diploma exam achievement, while strong overall, required continued focus in mathematics and science courses. Division leaders and examination of assessment practices will support student mastery of challenging concepts.
Student Support	 Support for EAL and Indigenous students toward academic achievement will continue to assist with their language acquisition, learning needs, high school completion, and diploma examination and PAT participation and scores. Individualized student supports and outreach programming are essential for students at risk in their academic performance or progression toward completion.
Early Literacy and Numeracy	Early literacy and numeracy continue as significant areas of focus, which will be achieved through the provincial screening and intervention as well as CTR's practices involving Early Reading Intervention, Enhanced Reading, and Readers' and Writers' Workshop. Consideration of supporting early numeracy practices will also be explored in this Education Plan's cycle.
Faith Formation	CTR will continue to invest in teacher faith formation and academic and spiritual formation for students. This will include the implementation of the grade 11 religious education exam, providing ongoing resources to support teachers with student and staff formation, and continuation of the Catholic Social Teaching.
Program Reviews Guiding Professional Practice	 Supporting staff professional learning and division level processes and procedures will support ongoing exploration of teacher and student use of AI, CTR's model of continuum of supports, student mental health, professional learning regarding student dysregulation, and career exploration opportunities and practices.
Continuation of CTR Practices	Many practices have proven effective and will continue. These include Catholic Learning Communities, coding supports, focus on teacher and leadership proficiency and supports, staff wellness, mentorship, kindergarten screening, nutrition supports, and student, staff, parent, and community engagement.

PLAN FOR IMPLEMENTATION

PLAN FOR IMPLEMENTATION OF THE 2025-2029 EDUCATION PLAN		
Administration Engagement	Significant feedback was provided to develop the Plan. Particularly, division administration was highly engaged in directly influencing the strategies. The school education plans will mirror the division's plan. This will allow the continuous improvement required for our division to be enacted coherently across our schools, with consideration of contextual needs.	
Perspective Holder Engagement	 Division leads will be utilized to bring groups of teachers together to operationalize the goals within the plan that are specific to subject areas or student groups (e.g. Indigenous students, EAL students, students requiring additional learning supports). Divisional professional development will be offered in specific areas, such as new curriculum, while Friday afternoon Catholic Learning Communities offer school-based autonomy to address needs that arise within a school's site. Schools use Education Councils and Team Leads to bring the shared leadership's focus on the goals of the division and school education plans, creating localized plans for addressing improvement. Engagement with students, parents, teachers, and administration will occur throughout the year, allowing for adjustments to practices at the division and school levels to best meet immediate and future needs of students. Additionally, emerging evidence and the needs of students in local communities and across the division will also create adjustments to the division's education plan. 	

LOCAL DOMAIN: CATHOLIC FAITH		
OUTCOMES		
Long Term:	Perspective holders believe that students and staff are well-formed in the Catholic faith as a result of being a part of CTR schools.	
Medium Term:	Perspective holders believe that CTR schools continue to have a significant impact in the formation of staff and students in the Catholic faith.	
Short Term:	Perspective holders believe that CTR schools have an impact in the formation of staff and students in the Catholic faith.	

MEASURES	2023-2024	2025-2026
	RESULT	TARGET
% of students in grades 5, 8, and 11 achieving an Acceptable Standard on	88%	90%
assessment.	(grades 5 and 8 only)	(grades 5, 8, and 11)
% of students in grades 5, 8, and 11 achieving an Excellence Standard on	32.5%	33%
assessment.	(grades 5 and 8 only)	(grades 5, 8, and 11)
% of parents, students, and teachers who indicate that they are satisfied with	93%	94%
the relationship that exists between the school and the local parish.	93/0	9470
% of parents, students, and teachers who indicate they are satisfied with the	96%	97%
religious celebrations that are held at the school.	3070	3770
% of parents, students, and teachers who indicate they are satisfied with what	94%	95%
is learned in religious education classes.	3470	9370
% of parents, students, and teachers, who indicate they are satisfied with how		
they have grown as a Christian as a result of their involvement in Catholic		
Education.	93%	94%
Note: Modification of question from 2024-2025 onward:	3370	3470
% of students, parents, and teachers who are satisfied with the level of		
Catholic faith formation of students in our schools.		
% of teachers who are satisfied with how they have grown as a Christian as a		
result of their involvement in Catholic Education.		
Note: Modification of question from 2024-2025 onward:	97%	98%
% of teachers who are satisfied with the level of Catholic faith formation of		
staff in our schools.		
% of students, parents, and teachers who are satisfied with the efforts of your		
child's school to do all things as Jesus would want them done.		
Note: Modification of question from 2024-2025 onward:	95%	96%
% of students, parents, and teachers who are satisfied with efforts to live out		
Catholic Social Teaching in our schools.		

NEW STRATEGIES	DESCRIPTION	
Faith Formation Professional	The division will provide administration and school-based Faith Leads with faith	
Development Resources	formation resources for delivery in Catholic Learning Communities sessions or	
	through other formation opportunities.	
Many and One School	Schools will continue to implement plans to address racism and discrimination	
Implementation	through our Catholic Social Teaching. The divisional committee will continue to	
	support requested resources for schools to implement within their local contexts.	
Youth Faith Retreats	CTR will support student participation in a larger faith retreat or summit.	

Faith Permeation	CTR will provide professional learning and support for faith permeation into
	additional subject areas.

EXISTING ESSENTIAL	DESCRIPTION
STRATEGIES	
Sharing of Faith Formation with Broader Community	The division will produce content to be included in school newsletters. This content will be focused on faith formation and correspond to the season or significant religious celebration in each month of the year. Additional faith formation materials will be shared on the division's website and through social media platforms.
Working Group for Divisional Religious Education Assessments	The division will continue supporting grade-level teams of teachers to review and refine standardized assessments, which CTR administers annually in targeted grades (5, 8, and 11).
Establishment and Use of Sacred Spaces in Schools	School administration and Faith Leads, in cooperation with the Director of Catholic Education, will ensure the establishment and use of sacred spaces in each of our schools in accordance with diocesan guidelines.
Faith Days	CTR annually hosts Faith Days, a two-day event to offer faith formation for all trustees, teachers, and administrators.
Faith Leaders	CTR has a designated Faith Leader(s) at each school who, under the supervision of the division and in collaboration with school administration, plan and set direction for religious events, teacher faith formation, and related initiatives across the division and in their school.
Activities Related to Authentic	The division and schools will participate in spiritual practices, diocesan
Catholic Education	relationships, advocacy, and celebration as part of our communal faith and responsibility to uphold Catholic education. These activities include: • Student faith retreats
	 Eucharistic adoration in schools and as a division Bishop's Luncheon with priests, trustees, senior administration, and principals Masses and liturgies in schools and as a division, corresponding to the liturgical calendar Catholic Education Sunday and Catholic Education Week are celebrated in October by local Catholic parishes, schools, families, and the division The Grateful Advocates for Catholic Education (GrACE) CTR Committee works collaboratively with the provincial organization to inspire, invigorate, and embolden the spirit of Catholic education in order to unite, engage, educate, and communicate with one voice Faith retreats are held annually for administrators and trustees Participation in diocesan and provincial Catholic education meetings

PROVINCIAL DOMAIN: STUDENT GROWTH AND ACHIEVEMENT OUTCOMES		
Long Term:	Students will leave school with high academic engagement and achievement, while also being prepared with literacy levels and math skills to enable post-secondary admission or success as they enter the workforce.	
Medium Term:	Student performance will be in the "very high" category as measured by aggregate pass and excellence rates on Provincial Achievement Tests and Diploma Exams, and with a continued increase of the three-year average of high school completion rates.	
Short Term:	Student performance will be in the "very high" category as measured by aggregate acceptable and excellence rates on Provincial Achievement Tests and Diploma Exams. Additionally, our focus on high school mathematics and science courses will result in increased diploma examination acceptable and excellence rates.	

MEASURES	2023-2024 RESULT	2025-2026 TARGET
Provincial Achievement Test Acceptable Standard		
Overall percentage of students in grades 6 and 9 who achieved the acceptable standard on the test.	76.8%	78%
Provincial Achievement Test Excellence Standard		
Overall percentage of students in grades 6 and 9 who achieved the standard of excellence on the test.	24%	25%
Diploma Acceptable Standard		
Overall percentage of students who achieved the acceptable standard on examinations.	85%	86%
Diploma Excellence Standard		
Overall percentage of students who achieved the standard of excellence on examinations.	23.6%	24%
High School Completion Rate		
Percentage of students who completed high school within three years of entering grade 10.	89.1%	90%
Active Citizenship: Percentage of teachers, parents, and students who agree that	88.9%	90%
students model the characteristics of active citizenship.	00.071	
Academic Engagement		
Percentage of teachers, parents, and students who agree that students are engaged in their learning at school.	88.9%	90%
Catholic Learning Communities	89.6%	90%
Percentage of teachers who believe CLCs are leading to improved student learning.	69.0%	90%

Strategies used to improve rates of PAT and Diploma, High School Completion, Active Citizenship, and Academic Engagement		
NEW STRATEGIES	DESCRIPTION	
K-3 Social Studies Curriculum Implementation	CTR will support teachers with K-3 Social Studies curriculum implementation through professional development and Curriculum Support Documents.	
Assessment for Mastery	As an extension of our Catholic faith, CTR will pursue exploration of assessment practices which allow students to achieve their academic potential. CTR will work with schools to implement assessment practices that allow for ongoing feedback and re-learning practices. This initiative will help educators tailor their approaches to better meet the diverse needs of all students, enhancing student understanding	

	and outcomes. School-based plans will be executed and feedback shaping the division's Assessment for Mastery Framework will be received.
Career Exploration and Dual Credit	CTR will prioritize career exploration, work experience, post-secondary transitions, and dual credit opportunities to support student success in high school, post-secondary education, and in the workforce.

EXISTING ESSENTIAL	DESCRIPTION
STRATEGIES	
Elementary Literacy	CTR is committed to fostering cohesion and developing best practices for literacy interventions within classrooms. Our focus is on enhancing the capacity of classroom teachers to deliver these interventions directly in their classrooms. This approach prioritizes targeted support for students while remaining in their learning environment, thereby avoiding disruptions in their learning. By empowering teachers with the necessary skills and strategies, we aim to make literacy support more integrated and effective across the division. Provincial literacy screening and interventions will complement CTR's focus in this area.
Elementary Numeracy	CTR is dedicated to enhancing the understanding of foundational number sense among both teachers and students. To support this, we will integrate professional learning opportunities both inside and outside the classroom. This approach allows teachers to apply new strategies in real-time and reflect on their practice in a variety of settings, ensuring a comprehensive understanding and implementation of these essential skills that impact student learning. Provincial numeracy screening and interventions will complement CTR's focus in this area.
Divisional Teams	CTR will continue to support the divisional team model, utilizing divisional leads to collaboratively focus on high-yielding instructional and assessment strategies which positively impact student learning.
Catholic Learning Communities (CLCs)	Every Friday, time is set aside for CLCs where teachers collaborate to improve student learning by examining evidence from the implementation of high-yielding instructional strategies. CLCs answer the following questions: 1) What do we want our students to learn? 2) How do we ensure they learn it? 3) What evidence shows that student learning has improved as a result of the CLC focus? There is a focus on using research-proven pedagogy to attain these goals.
Readers' and Writers' Workshop	An additional cohort of teachers will receive professional development in <u>Readers'</u> and <u>Writers' Workshop</u> and follow-up classroom visits to support implementation.
Mathematics Support	Support will be provided at all levels of mathematics instruction, including: high-yield instructional practices, professional learning opportunities, assessment strategies, Mathology resources, and number sense routines.
Coding	Teachers across the division will continue to leverage resources to allow students to engage with computational thinking through coding and robotics.
Artificial Intelligence	CTR will continue to support best practices for teachers' and students' use of Artificial Intelligence, as outlined within our administrative procedures.

PROVINCIAL DOMAIN: FIRST NATIONS, MÉTIS, AND INUIT STUDENT GROWTH AND ACHIEVEMENT

OUTCOMES	
Long Term:	CTR's First Nations, Métis, and Inuit students experience achievement increases of 15% or more.
Medium Term:	CTR's First Nations, Métis, and Inuit students experience achievement increases of 10% or more.
Short Term:	CTR's First Nations, Métis, and Inuit students experience achievement increases of 5-10%.

MEASURES	2023-2024 RESULT	2025-2026 TARGET
Provincial Achievement Test Acceptable Standard		
Overall percentage of First Nations, Métis, and Inuit students in grades 6 and 9	66.6%	67%
who achieved the acceptable standard on the test.		
Provincial Achievement Test Excellence Standard		
Overall percentage of First Nations, Métis, and Inuit students in grades 6 and 9	17.6%	18%
who achieved the standard of excellence on the test.		
Diploma Acceptable Standard		
Overall percentage of First Nations, Métis, and Inuit students who achieved the	85.9%	86%
acceptable standard on examinations.		
Diploma Excellence Standard		
Overall percentage of First Nations, Métis, and Inuit students who achieved the	22.2%	23%
standard of excellence on examinations.		
High School Completion Rate		
Percentage of First Nations, Métis, and Inuit students who completed high	80.6%	81%
school within three years of entering grade 10.		
Active Citizenship		
Percentage of teachers, parents, and students who agree that students model	n/a	85%
the characteristics of active citizenship.		
Academic Engagement		
Percentage of teachers, parents, and students who agree that students are	n/a	85%
engaged in their learning at school.		

Programs, services, strategies, and local measures/data to demonstrate that First Nations, Métis, and Inuit students have access to a continuum of supports and services, including inclusive education.

NEW STRATEGIES

DESCRIPTION

CTR schools will incorporate Rupertsland resources into classroom lessons,

Implementation of Rupertsland	CTR schools will incorporate Rupertsland resources into classroom lessons,
Partnership Resources	support for Indigenous students, and teacher foundational learning. These
	resources have been procured through a partnership with Rupertsland to benefit
	the students and staff of CTR.

EXISTING ESSENTIAL	DESCRIPTION
STRATEGIES	
Implementation of K to 6	CTR will continue implementation of Curriculum Support Documents for the new
Social Studies Curriculum	social studies curriculum that include First Nations, Métis, and Inuit outcomes,
Support Documents (CSDs)	foundational knowledge, and perspectives. These documents have been created in
	collaboration with Elders, Knowledge Keepers, and Indigenous Educators.
Division Administrators'	Administrators will grow their knowledge and understanding of Foundational
Professional Development	Knowledge through professional development at administrators' meetings.

Indigenous Student Support	There will be a review of the continuum of supports provided for all Indigenous	
	students enrolled in CTR with an emphasis on individual students.	
Success of First Nation, Métis	There will be a segregated analysis of all data available for our Indigenous students	
and Inuit Students	on a yearly basis to ensure access to appropriate supports are in place.	
School Representatives	Each school in CTR is represented by a First Nations, Métis, and Inuit Teacher	
	Representative who is responsible for attending divisional Indigenous meetings.	
	They will share resources and attend professional development opportunities, in	
	addition to leading the school in building awareness and action related to First	
	Nations, Métis, and Inuit perspectives.	
Foundational Knowledge	Foundational Knowledge Professional Development is available for all CTR staff to	
Professional Development	access through webinars, First Nations, Métis, and Inuit Lead Teacher sessions,	
	Alberta Professional Learning Consortium sessions, cultural awareness events, and	
	resources available through CTR's Intranet.	
Success in Schools (SIS) for	All Indigenous youth in care have their cases reviewed a minimum of two times per	
Youth in Care Meetings	year.	
Regarding Indigenous Students		

PROVINCI	PROVINCIAL DOMAIN: TEACHING AND LEADING		
OUTCOMES			
Long Term:	Education Quality surveys measuring satisfaction with the quality of teaching will indicate a perspective holder satisfaction rate of 95% or higher and the surveys measuring satisfaction with School Improvement will indicate a satisfaction rate of 90% or higher.		
Medium Term:	Education Quality surveys measuring satisfaction with the quality of teaching will indicate a perspective holder satisfaction rate of 95% or higher and the surveys measuring satisfaction with School Improvement will indicate a satisfaction rate of 90% or higher.		
Short Term:	Education Quality surveys measuring satisfaction with the quality of teaching will indicate a perspective holder satisfaction rate of 95% or higher and the surveys measuring satisfaction with School Improvement will indicate a satisfaction rate of 90% or higher.		

MEASURES	2023-2024 RESULT	2025-2026 TARGET
Education Quality : Percentage of teachers, parents, and students satisfied with the overall quality of basic education.	93.2%	95%
School Improvement: Percent of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same the last three years.	87.7%	90%

Supervision and evaluation (processes, strategies, and local measures/data) demonstrates that the division supports teaching and leadership quality through professional learning, supervision, and evaluation processes.	
NEW STRATEGIES	DESCRIPTION
Recruitment Initiatives	Significant efforts will be made to recruit teachers across our seven communities. This will include initiatives including pre-hiring opportunities, staff referrals, human resource team recruitment at hiring fairs, incentivization to rural communities, proactive assignments and scheduling for new teachers, the New Teacher Orientation and mentorship program, and support and development for new teachers during the evaluation process.
Retention Efforts	Employee retention has been prioritized to reduce teacher vacancies through efforts such as: accommodating teacher transfers, administrative support for teaching assignments, and ongoing professional development and supports.
Athletic Team Leaders	Senior administration will align the athletic team leader roles with CTR's Athletic Handbook. School-based administrators will work with athletic team leads to support the tasks associated with providing fulsome athletic programs and leadership within our secondary schools.

EXISTING ESSENTIAL	DESCRIPTION
STRATEGIES	
Teacher Leader Alignment	Senior administration will align the team leader application criteria with the Teacher and Leadership Quality Standards and engage school-based administrators and team leads in professional development with a focus on developing the leadership capacity of all team leads.
Aspiring Leaders Program	Aspiring Leaders is a cohort-based program for teachers held bi-annually, for those who aspire to school-based administration or other leadership roles in CTR at the school or division level. The program includes full-day, in-person sessions with senior administration and site-based leaders. Participants will take part in sessions on the following leadership themes:

	<u> </u>
	Embodying Catholic Leadership
	Fostering Effective Relationships
	Modelling Commitment to Professional Learning
	Embodying Visionary Leadership
	Leading a Learning Community
	Supporting the Application of Foundational Knowledge about First Nations,
	Métis, and Inuit
	Providing Instructional Leadership
	Developing Leadership Capacity
	Managing School Operations and Resources
	Annual professional development offerings will be open to all teachers interested
	in leadership skills development.
Staff Wellness Supports	CTR's Human Resources Department will lead professional development sessions
	for vice principals on staff health and well-being. Vice principals will facilitate
	interactive sessions with their faculty and staff members. Division leaders will
	demonstrate a commitment to staff health and wellness by incorporating <i>The 13</i>
	Factors for Psychological Health and Safety in the Workplace as part of leadership
	decisions. Monthly newsletters will also be shared with the division, highlighting
	the internal and external supports available to staff.
Leadership Support,	CTR senior administration will facilitate regular mentorship sessions with cohorts of
Mentorship, and Networking	new principals and new vice principals with a focus on the Leadership Quality
	Standard. Leadership matchmaking will continue to be incorporated in monthly
	administrators' meetings.
Teacher Supervision, Growth	Principals will be supported by senior administration as they evaluate new teachers
and Evaluation and Enhanced	with the Teacher Supervision, Growth, and Evaluation process. In addition, on a
Supervision	four-year cycle, each <u>teacher</u> and <u>administrator</u> with a continuous contract
	participates in <i>Enhanced Supervision</i> with their principal or superintendent. These
	processes will be calibrated with standardized timelines and suggested reflection
	questions that connect teaching and learning to the Four-Year Education Plan.
New Teacher Orientation	Administrators, directors, and superintendents who present at New Teacher
	Orientation Sessions will align sessions with CTR's focus on continuous
	improvement, including professional development on Catholic education,
	assessment, differentiation, and student regulation.

PROVINCIAL DOMAIN: LEARNING SUPPORTS		
OUTCOMES		
Long Term:	Schools will provide students with strong universal supports that allow for classroom and school-based intervention, with triaging to divisional supports as needed. Satisfaction will remain or increase in safe and caring, inclusive environments, where students have appropriate access to supports and services. Division data will refine areas of support and need.	
Medium Term:	Schools will provide students with strong universal supports that allow for classroom and school-based intervention, with triaging to divisional supports as needed. Satisfaction will remain or increase in safe and caring, inclusive environments, where students have appropriate access to supports and services. Division data will be established to understand areas of support and need.	
Short Term:	Schools will provide students with strong universal supports that allow for classroom and school-based intervention, with triaging to divisional supports as needed. Satisfaction will remain or increase in safe and caring, inclusive environments, where students have appropriate access to supports and services.	

MEASURES	2023-2024 RESULT	2025-2026 TARGET
Safe and Caring : Percentage of teachers, parents, and students who agree that their learning environments are welcoming, caring, respectful, and safe.	91.9%	92%
Access to Supports and Services: Percentage of teachers, parents, and students who agree that students have access to the appropriate supports and services at schools, including inclusive education.	89.3%	90%

- Programs, services, strategies, and local measures/data used to demonstrate that the school authority is improving First Nations, Métis, and Inuit student success and ensuring all students, teachers, and school leaders learn about First Nations, Métis, and Inuit perspectives and experiences, treaties, agreements, and the history and legacy of residential schools.
- Programs, services, strategies, and local measures/data used to demonstrate that all students have access to a continuum of supports and services, including specialized supports and services, consistent with the principles of inclusive education.

NEW STRATEGIES	DESCRIPTION	
Data Collection and Referral	Division level data collection and referral processes will be defined and	
Processes	implemented to ensure structures and supports are cohesive and equitable across all CTR schools.	
Behavioral Supports and	CTR will enable supports and services for students needing targeted support by	
Professional Learning	providing increased professional development for teachers, administrators, and	
	educational assistants. Additionally, a behaviouralist will be hired to assist with	
	programming and behavioural planning for students with complex needs.	
Relaunch #Relationships in a	The #Relationships in a Digital Age materials have been updated to reflect changes	
Digital Age	to technology and related resources. To assist teachers' understanding of the	
	changes, the division will relaunch the resources to elevate their utility in educating	
	students toward building positive relationships, developing a capacity for sustained	
	attention, being conscious of the impacts of screens on mental health, and	
	responsible decision making around screen time. Updated lessons reflect current	
	trends and issues that are relevant to student responsible use of screens and	
	positioned within the lens of our Catholic faith.	

Universal Supports Toolkit Update Crisis Response Focus	The division-wide delivery of a universal supports toolkit will provide increased understanding of universal learning, mental health, and regulation supports for teachers to provide in the classroom as part of their daily support of all students. CTR will refine and implement crisis response protocols at the division and school levels, and ensure proactive and responsive measures are taken coherently across the division.		
Student Services Program	Following the 2024-2025 Board of Trustees' program review of Student Services,		
Review Implementation	 five recommendations will be implemented in the 2025-2026 school year: Develop a structured framework for inclusive education Establish an administrative procedure outlining the process and supports by defining the procedure and access to resources Provide targeted professional development for Learning Support and English as an Additional Language (EAL) teachers, equipping them with the tools to better meet the needs of all learners Develop a toolkit to support schools in their work with complex needs students, including universal, targeted, and individual supports Develop school-based processes at each school that include student intervention meetings, communication between classroom, learning support, 		
	EAL, FSLW/Connections workers, pathways for information and communication prior to and after meetings, and a representation of each school's continuum of support and services		
SIVA Training	Staff who work with students who display challenging behaviors and complex needs will be trained in <i>Supporting Individuals through Valued Attachments</i> (SIVA). This training program replaces MANDT use in CTR, as it emphasizes a holistic, relationship-based approach that focuses on collaboration, goal direction, self-management, and healthy empowerment to strengthen relationships and create safety for students.		
Accessing Community	Establish connections and communications to enable family access to community		
Resources	resources which provide targeted supports to students and families, for needs that exist outside the scope of education or school hours.		

EXISTING ESSENTIAL	DESCRIPTION
STRATEGIES	
Family School Liaison Workers	CTR schools continue to have access to services provided by FSLWs and
(FSLWs) and Connections	<u>Connections Workers</u> .
Workers	
Universal Mental Health	Universal mental health continues to be a focus for CTR, who will support teachers
Supports	to build upon the mental health strategies they have previously implemented.
Sensory Rooms	Students across the division continue to access sensory rooms on both a scheduled
	and as-needed basis. Professional learning and equipping of spaces will continue to
	ensure cohesive approaches at each site.
Screening and Early	All Kindergarten students are invited to participate in a screening and early
Intervention	<u>intervention process</u> , this initiative aims to identify students who may benefit from
	early support services, particularly in the areas of occupational therapy and speech-
	language development. Students identified through this screening will be
	considered for early intervention programs designed to enhance their academic
	readiness and overall developmental progress.
Speech Language Pathology,	CTR's schools continue to have access to specialized support services speech
Occupational Therapy, Physical	language pathology, occupational therapy, physical therapy, low incidence, and
Therapy, and Low Incidence	behavior supports. Student Services will support school professional learning

	through lunch and learn professional development and a catalogue of learning	
	opportunities.	
*See First Nations, Métis, and Inuit Student Growth and Achievement Domain for more strategies.		

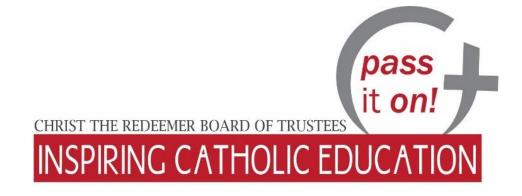
PROVINCIAL DOMAIN: GOVERNANCE		
OUTCOMES		
Long Term:	Perspective holders view CTR as strong in the areas of faith, learning, creating safe and caring schools, and stewardship, and feel valued and heard through the engagement process.	
Medium Term:	Engagement initiatives communicate CTR's successes and seek input about areas to improve. The Board of Trustees and administration invest in strong partnerships with member groups and coterminus boards, while also advocating with local government to benefit CTR.	
Short Term:	Development of the new Four-Year Education Plan is increasingly reflective of input from various perspective holders.	

MEASURES	2023-2024 RESULT	2025-2026 TARGET
Parental Involvement : Percentage of teachers and parents satisfied with parental involvement in decisions about their child's education.	87.3%	88%

- Processes, strategies, and local measures/data to demonstrate that the school authority has effectively managed its resources including collaboration with other school authorities, municipalities, and community agencies.
- Processes, strategies, and local measures/data to demonstrate that perspective holders were engaged to develop priorities and share progress and results, including how the school board met its obligations under the School Councils Regulation, Section 12.

STRATEGIES	DESCRIPTION		
Trustee Engagement with CTR	Trustees and superintendents will support engagement opportunities for various		
Community	perspective holders surrounding the Education Plan, faith formation, and the needs		
	of the division.		
Trustee Advocacy	Trustees and superintendents will advocate to advance the needs of the division to		
	ensure student excellence in Catholic education now and in the future.		
Telling Our Stories	All leaders within CTR will continue to focus on Telling Our Stories, locally at the		
	school levels, and more broadly across the division.		
Ward Meetings	Trustees will chair ward meetings which include engagement sessions with		
	principals, parents, staff, students, and parish priests.		
School Council Meetings	Trustees attend school council meetings at each school within their ward. Each		
	trustee provides a report, faith information, and engages on various topics of		
	interest to the division and school community.		
Superchats	Superintendents schedule one engagement (called Superchats) annually with each		
	school's staff, joined by the local trustee. At these conversations, superintendents		
	share existing priorities and plans and gather feedback on new needs arising in our		
	schools. These conversations influence the division's Four-Year Education Plan.		
Four-Year Education Plan Input	Administrators, teachers, school staff, parents, and students are provided with		
	opportunities for input regarding the goals and strategies within the upcoming		
	Four-Year Education Plan, with input requested annually to refine goals and		
	strategies.		
Joint Use Agreements	CTR will create and revisit joint use agreements with each community.		
Council of School Councils	School council chairs will gather two times per year at Council of School Councils		
Meetings	meetings, in which parents are provided information and the opportunity to		
	engage on various topics essential to the Four-Year Education Plan and other		
	emergent areas requiring parental feedback.		

Provincial Partnership Collaboration	CTR's trustees and senior administrators are engaged in collaborative work through partner organizations, including: Alberta Catholic School Trustees' Association (ACSTA), the Council of Catholic School Superintendents of Alberta (CCSSA), Alberta School Boards Association (ASBA), and the College of Alberta School Superintendents (CASS).
School Board Consultation	The Board meets with at least one coterminous school board per year to discuss issues of mutual concern, and on an ongoing basis to address emergent needs.
ATA Liaison Committee	Trustees and administration will meet with ATA Liaison representatives several times per year to inform and understand the successes of the division and the needs of teachers.



PARENTAL INVOLVEMENT STRATEGIES

The Board's actions to meet its obligations under Section 12(1-3) of the School Councils Regulation (Alberta Regulation 113/2007) to provide opportunity for school councils to be involved in updating school plans, as well as engagement with other interest holders, is as follows:

- Each principal reviews their annual education results with their school council in October.
- Each principal shares their Four-Year Education Plan with their school council in September.
- Ward meetings allow for schools and the division to engage with parents to share their Four-Year Education Plans and receive feedback regarding future planning.
- The priorities of the division and the Four-Year Education Plan are shared with the Council of School Councils annually, where feedback from parents is also obtained.
- Superchats allow superintendents and trustees to receive feedback from each school staff on divisional priorities.
- The Board of Trustees' ATA Liaison Committee allows trustees, superintendents, and local ATA members to meet regularly to engage in dialogue and problem-solving.
- Feedback from divisional engagements will be summarized and reported at Board meetings, to division administration, and captured within the Annual Education Results Report (AERR).

TIMELINES AND COMMUNICATION

This Plan was developed by, distributed to, and shared with the following perspective holders in our educational system:

Alberta Education: Alberta Education is involved in our Plan development through meetings with our Field Services Manager. Our Plan is distributed and shared with Alberta Education through meetings with our Field Services Manager.

Board of Trustees: The trustees are involved in the development of the Plan, first by providing the divisional priorities that provide direction to administration for the four years following the plan's development. Administration seeks the input of the trustees at multiple board meetings. Progress related to our Four-Year Education Plan is reviewed at every Board meeting through superintendents' reports. The Plan is approved annually by the Board at the May board meeting.

Administration: Senior administration and site-based administrators are involved in the development of the Plan by engaging in results analysis, identifying gaps, and developing strategies to address them. The Plan is shared with and shaped by educational administrators, in whole or in part, at monthly administrators' meetings. Explicit engagement in identifying strategies for the upcoming year is performed annually as the plan takes shape each spring.

School Councils/Parents: Site-based administrators involve their school council in the development of their school's Plan, which then inform the jurisdiction's Plan. The Council of School Councils is a committee consisting of all school council chairs. This committee is asked to assist with the Plan's development by reviewing divisional priorities and results and providing feedback to address student success and continuous improvement. The final Plan is distributed and shared at school council meetings and the Council of School Councils meetings, which are held twice yearly.

Ward Committees: Input into the Plan is sought during ward meetings, from staff, parents, priests, and students. School results are shared at ward meetings, as are highlights of the Plan that is enacted in the fall.

Schools: A copy of the Plan is sent to each school. Teachers and parents are invited to view the Plan by accessing our weblink to the Plan. Highlights of the Plan will also be included in school newsletters with the weblink included.

Teachers: Teacher engagement through Superchats with superintendents, trustees, and each school staff, as well as through the ATA Liaison Committee (comprised of trustees, superintendents, and teachers), allow for teacher engagement into the Education Plan.

Students: As an extension of our ward meetings, students are invited to share their perspective on areas requiring continuation or improvement within schools and the division. This feedback is incorporated into the strategies and goals in the next Four-Year Education Plan.

The Plan has been posted on our division website and can be found at 2025-2029 Four-Year Education Plan.

Copies of this Plan may also be obtained by contacting Superintendent Dr. Andrea Holowka at Divisional Office, #301, 23 Riverside Drive, Box 1318, Okotoks, AB T1S 1B3 or by calling 403-938-2659 or 1-800-737-9383.

BUDGET SUMMARY 2026

Revenues			
Alberta Education :	\$	96,544,754	
Alberta Infrastructure :	\$	3,769,482	
Other School Authorities:	\$	230,000	
Property Taxes:	\$	8,302,564	
Fees:	\$	1,744,757	
Miscellaneous:	\$	2,286,922	
Ex.: Other Sales and Service, Investment Income, Gifts			
and Donations, Rental of Facilities, Fundraising			

Total: \$112,878,479 Total: \$114,113,610

Expenses
Instruction – ECS:

Operations and

External Services:

Maintenance: Transportation:

Instruction Grade 1 to 12:

System Administration:

Operating Deficit: \$ (1,235,131)

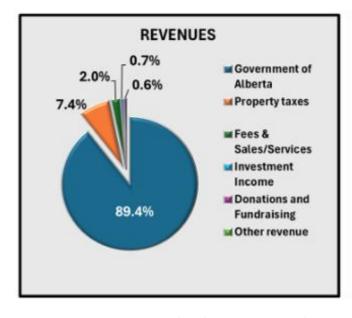
\$ 2,983,325 \$ 84,628,776

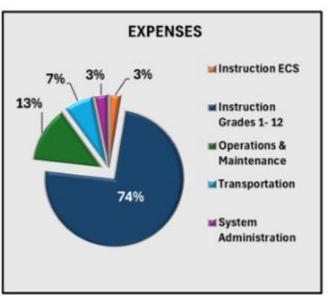
\$ 15,107,150

7,792,477

3,447,546

154,336





The Christ The Redeemer (CTR) Catholic School's 2025-2026 budget is guided by its four-year Education Plan and fundamental beliefs of Catholic Faith, Learning, Safe & Caring Environments and Stewardship of Resources. Budget 2026 continues to place an emphasis on low class sizes to optimize the quality of student learning and has set targeted priorities to achieve student success by maximizing dollars into the classroom. These funds will provide the necessary resources and support to ensure exceptional quality of education for all students. CTR's proposed operating budget for the 2026 fiscal year totals approximately \$114 million. CTR's projected overall deficit position for the upcoming school year equates to \$1,235,131.

It is projected that enrolment will increase by approximately 0.5% when compared to the 2025 school year. The deficit can be attributed primarily to the unfunded increase in support staff salaries, inflationary pressures, and rising classroom complexities. CTR will monitor its fiscal spending throughout the year to ensure it is achieving its goals and objectives in the short and long term. A 2025-26 Detailed Budget Report can be found on the <u>CTR Website</u>.

CAPITAL AND FACILITIES PROJECTS

CAPITAL PLAN REQUESTS

Christ The Redeemer Catholic School's (CTR) highest priorities are reflected in the CTR Three-Year Capital Plan that was submitted to the Province on April 1, 2025. CTR's Three-Year Capital Plan 2026-2029 can be accessed here. CTR's top priorities are briefly delineated below.

CTR's first priority is the permanent construction of an addition to Our Lady of the Snows Catholic Academy in Canmore. Our portion of the facility is at 104% capacity, and space concerns are exacerbated by the fact the facility is shared with the Francophone school board, who also have space challenges. This places additional pressure on the ability for students to access shared spaces such as the gymnasium, complementary course classrooms, and the cafeteria. The addition would serve the needs of both CTR and the Francophone board.

CTR's second priority is a new high school in Okotoks. Our existing facility, Holy Trinity Academy, is filled to capacity, and yet enrolment continues to grow as families seek Catholic education. We are working collaboratively with the Town of Okotoks to secure land, but in the interim we have asked for funds for pre-planning. The Town of Okotoks currently has four major housing developments in progress, which represent between 20,000 and 25,000 new residents within the next 17 years.

CTR's third priority is a new school in High River. Space concerns at both High River schools have been addressed by the addition of modular classrooms. This has placed pressure on the common areas (e.g. the gymnasium and complementary course classrooms) of the schools which cannot be expanded to accommodate the additional students. Our elementary school, Holy Spirit Academy, is nearing capacity.

CURRENT AND CONTINUING PROJECTS

CTR continues to work toward a new high school building in Brooks. In March 2025, the Ministry granted CTR planning funding. This allocation will provide us with means to manage background accommodations such as geotechnical testing, traffic impact studies and public consultations, particularly with the City of Brooks. Our primary school, Holy Family Academy, is near full capacity and growing. Our middle school, Christ The King Academy, and our high school, Saint Joseph's Collegiate, are in a shared facility and have a combined utilization of over 100%. Our request for full capital funding and our push for the next stages in developing a new facility, is based primarily on enrolment pressures, but also on functionality and programming challenges that arise from enrolment.

The province also awarded CTR pre-planning funding to explore and secure our existing Sprung structure at École Good Shepherd School (ÉGSS), in order to eventually move it to St. John Paul II Collegiate (JPII). The Sprung structure was an excellent solution to our physical education challenges when the gymnasium at ÉGSS was deemed inappropriate for use several years ago. With a replacement school imminent in Okotoks to house ÉGSS, the sprung structure could be well utilized for physical education programming at JPII. This discrete junior high was built 30 years ago for a much smaller population and is now lacking some educational spaces, including adequate physical education facilities.

During the 2023 Capital Announcements, Christ The Redeemer was granted a replacement school for École Good Shepherd School. This facility will be built to accommodate 815 students in its core facility, with classrooms that can support elementary and junior high programming. CTR will contribute additional enhancements to the school and site, including an expanded gymnasium size, bleachers, outdoor playground spaces, outdoor classroom space, additional fencing around the grounds for student safety, and a sports court. CTR has been highly involved in the schematic design of the building and learning spaces and has held several parent and staff engagement opportunities for questions and input. CTR continues to work alongside Alberta Infrastructure and Alberta Education during the building phase and looks forward to bringing updates to the community as construction details are finalized.

PROVINCIAL DOMAIN: LOCAL AND SOCIETAL CONTEXT

CTR's Fundamental Beliefs

FAITH

WE EMBRACE THE MAGISTERIUM OF THE CHURCH. OUR CATHOLIC FAITH PERMEATES ALL THAT WE DO. OUR SCHOOLS BECOME FAITH COMMUNITIES WHEN STAFF AND STUDENTS GIVE WITNESS TO THEIR FAITH. JESUS IS THE SOURCE OF OUR MORALS AND VALUES. PRAYER IS ESSENTIAL. WE BELIEVE THAT PARENTS ARE THE PRIMARY EDUCATORS OF THEIR CHILDREN.

LEARNING

EDUCATORS IN OUR CATHOLIC SCHOOLS HAVE HIGH EXPECTATIONS AND HIGH CONFIDENCE THAT STUDENTS CAN LEARN AT HIGH LEVELS. WE WORK WITH PARENTS AS VALUED PARTNERS. WE EXPECT EXCELLENCE OF OUR STUDENTS AND OF OURSELVES AS EDUCATORS.

SAFE AND CARING

WE BELIEVE THAT THE INFINITE VALUE OF EACH PERSON IN GOD'S EYES MUST BE REFLECTED IN ALL THAT WE DO. THIS CALLS FOR RESPECT IN ALL RELATIONSHPS.

STEWARDSHIP OF RESOURCES

WE ARE CALLED TO BE FAITHFUL STEWARDS OF GOD'S CREATION. THE BOARD OF TRUSTEES OF CTR CATHOLIC IS ACCOUNTABLE TO THE BISHOP OF THE DIOCESE OF CALGARY, THE MINISTER OF EDUCATION, AND OUR PARENTS, AND OUR SUPPORTERS.



SCHOOLS

- 5 K to 6 Schools
- 1 K to 4 School
- 1 5 to 8 School
- 1 7 to 9 School
- 2 7 to 12 Schools
- 1 9 to 12 School
- 1 10 to 12 School
- 2 K-12 Schools
- 1 K-9 School
- 1 Online and Home School
- 1 Outreach School with 3 campuses in Okotoks, High River and Brooks



Excellence in Catholic Education

CTR infuses faith in all that we do to teach our students that every individual is created in the image of God. We welcome any student/family desiring a Catholic education.



SUPPORT STAFF





CTR transports .070 students on a daily basis to and from their schools.

COMMUNITIES Brooks, Canmore, Drumheller, High River, Okotoks, Oyen, Strathmore

> Represents a resident population of over 165,000

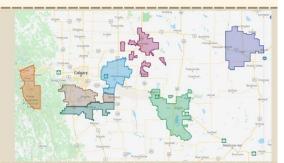
Includes over

8,568 square kilometres of land

School Partners:

Coterminous with 7 other schools boards: Grasslands, Wheatland, Foothills, Canadian Rockies, Prairie Rose, Calgary Catholic and Calgary Board of Education.

TEACHING STAFF



VISION: The truth of Christ, love of God and abundant knowledge of God's creation will be experienced by and manifest in the students, staff, parents, and supporters of our Catholic school community.

MISSION: Christ The Redeemer Catholic Schools in partnership with the family and the parish, will deliver an authentic Catholic learning experience by creating a lasting foundation of faith and knowledge for everyone in our community in a supportive, caring environment.

What We Offer:

WWW.REDEEMER.AB.CA